

SECTION 52 EDUCATION BUDGET STATEMENT

SCHOOLS BUDGET SUMMARY TABLE

Year	2007-08	Local Authority Name	Herefordshire	LEA No.	884	Email Address	malcolm.green@herefordshire.gov.uk
Contact	Malcolm Green	TEL.	01432 261859	Version No	1	Completion Date	20 March 2006

This table provides an account of the main sources of funding available to LEAs to support their Schools Budget, including any additional funding provided by the authority.

		2007-08 (a)
1.	Dedicated Schools Grant - LEA's estimate of pupil numbers	23,438
2.	Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	3,523
3.a	Estimated Dedicated Schools Grant	82,563,636
3.b	Dedicated Schools Grant, Carry Forward from 2006-07	92,730
4.	School Standards Grants - including Personalisation	5,240,002
5.	School Development Grant	7,021,888
6.	Other Standards Fund Grants	1,829,097
7.	LSC funding	2,612,830
8.	LEA additional contribution	0
9.	Total funding supporting the Schools Budget (lines 3 to 8)	99,360,183